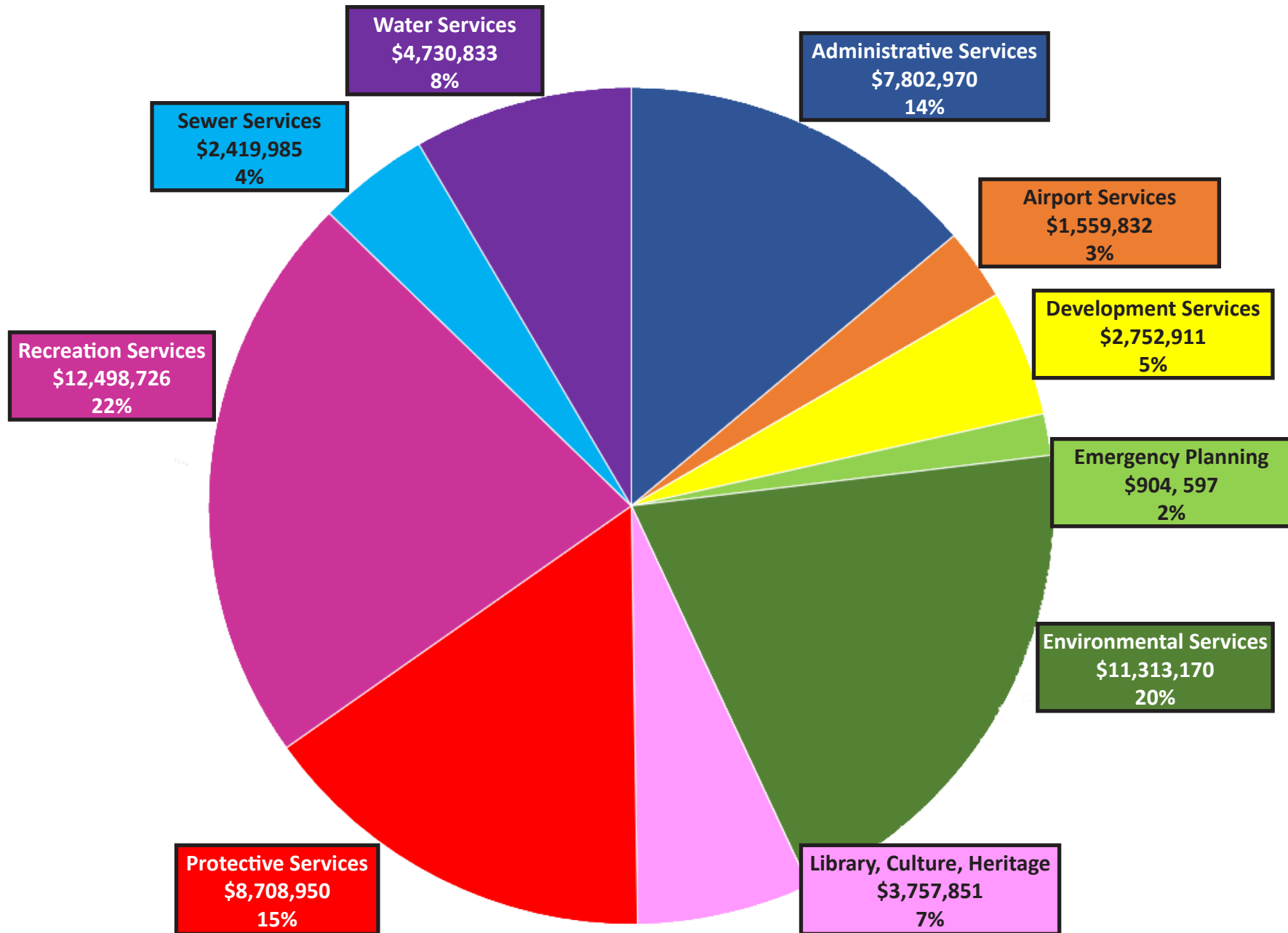


**The CRD's 2022 budget (in millions) by service groups.
The overall budget is \$56.5 million.**



CRD's expected Revenues and Expenditures for 2022

