

Cariboo Regional District  
 2024 - 2028 Preliminary Financial Plan  
 Comparative Utility Fee Summary

GL Class Name	Revenue	Budgeted User Fee Revenue		Single Dwelling User Fee				
GL Account Code Name	(Multiple Items)							
Row Labels	GL Fund Name	Sum of 2023 - PV	Sum of 2024 - PV	Change	% Change	2023	2024	\$ Change
<b>Sewer Services</b>								
1770	Lac La Hache - Sewer System	-\$ 39,315	-\$ 40,691	-\$ 1,376	3.5%	\$ 220	\$ 228	\$8.00
1772	Pine Valley Sewer System	-\$ 38,128	-\$ 41,940	-\$ 3,812	10.0%	\$ 561	\$ 617	\$56.00
1773	Wildwood Sewer System	-\$ 46,222	-\$ 46,062	\$ 160	-0.3%	\$ 234	\$ 233	-\$1.00
1774	Alexis Creek - Sewer System	-\$ 17,427	-\$ 20,041	-\$ 2,614	15.0%	\$ 138	\$ 159	\$21.00
1775	Red Bluff Sewer System	-\$ 690,703	-\$ 714,878	-\$ 24,175	3.5%	\$ 279	\$ 289	\$10.00
<b>Water Services</b>								
1880	Lac La Hache Water System	-\$ 49,950	-\$ 54,944	-\$ 4,994	10.0%	\$ 250	\$ 275	\$25.00
1881	Gateway Water System	-\$ 13,330	-\$ 13,797	-\$ 467	3.5%	\$ 494	\$ 511	\$17.00
1882	Forest Grove Water System	-\$ 33,255	-\$ 34,918	-\$ 1,663	5.0%	\$ 351	\$ 369	\$18.00
1883	Alexis Creek Water System	-\$ 37,218	-\$ 39,822	-\$ 467	1.3%	\$ 506	\$ 512	\$6.00
1884	108 Mile Water System	-\$ 337,734	-\$ 337,734	\$ -	0.0%	\$ 295	\$ 295	\$0.00
1886	Russet Bluff Water	-\$ 45,885	-\$ 48,179	-\$ 2,294	5.0%	\$ 452	\$ 475	\$23.00
1887	Benjamin Water System	-\$ 13,403	-\$ 13,939	-\$ 536	4.0%	\$ 362	\$ 376	\$14.00
1888	Canim Lake Water	-\$ 23,868	-\$ 24,703	-\$ 835	3.5%	\$ 663	\$ 686	\$23.00
1889	Horse Lake Water	-\$ 32,908	-\$ 34,059	-\$ 1,151	3.5%	\$ 272	\$ 282	\$10.00
1890	103 Water Service	-\$ 55,075	-\$ 60,583	-\$ 5,508	10.0%	\$ 355	\$ 391	\$36.00
1891	Lexington Water System	-\$ 28,420	-\$ 28,420	\$ -	0.0%	\$ 980	\$ 980	\$0.00
<b>Grand Total</b>		<b>-\$ 1,502,840</b>	<b>-\$ 1,554,709</b>	<b>-\$ 51,869</b>	<b>3%</b>			