

Cariboo Regional District
 2026 - 2030 Provisional Five Year Financial Plan
 2025 vs 2026 Comparative Utility Fee Schedule

		Budgeted User Fee Revenue						Single Dwelling User Fee		
Row Labels	GL Fund Name	Sum of 2025 - PV	Sum of 2026 - PV		Change	% Change	2025	2026	\$ Change	
Sewer Services										
1770	Lac La Hache - Sewer System	-\$	42,115	-\$	43,589	-\$ 1,474	3.5%	\$ 234	\$ 242	\$8.00
1772	Pine Valley Sewer System	-\$	46,134	-\$	50,747	-\$ 4,613	10.0%	\$ 679	\$ 747	\$68.00
1773	Wildwood Sewer System	-\$	49,516	-\$	53,230	-\$ 3,714	7.5%	\$ 271	\$ 291	\$20.00
1774	Alexis Creek - Sewer System	-\$	23,047	-\$	27,657	-\$ 4,609	20.0%	\$ 183	\$ 220	\$37.00
1775	Red Bluff Sewer System	-\$	739,898	-\$	776,893	-\$ 36,995	5.0%	\$ 299	\$ 314	\$15.00
Water Services										
1880	Lac La Hache Water System	-\$	60,438	-\$	66,482	-\$ 6,044	10.0%	\$ 303	\$ 333	\$30.00
1881	Gateway Water System	-\$	14,279	-\$	14,779	-\$ 500	3.5%	\$ 529	\$ 548	\$19.00
1882	Forest Grove Water System	-\$	42,816	-\$	47,098	-\$ 4,282	10.0%	\$ 452	\$ 497	\$45.00
1883	Alexis Creek Water System	-\$	43,824	-\$	48,206	-\$ 4,382	10.0%	\$ 595	\$ 655	\$60.00
1884	108 Mile Water System	-\$	350,936	-\$	350,936	\$ -	0.0%	\$ 307	\$ 307	\$0.00
1886	Russet Bluff Water	-\$	56,953	-\$	62,648	-\$ 5,695	10.0%	\$ 561	\$ 617	\$56.00
1887	Benjamin Water System	-\$	16,544	-\$	18,198	-\$ 1,654	10.0%	\$ 446	\$ 491	\$45.00
1888	Canim Lake Water	-\$	27,690	-\$	28,660	-\$ 969	3.5%	\$ 769	\$ 796	\$27.00
1889	Horse Lake Water	-\$	43,118	-\$	47,430	-\$ 4,312	10.0%	\$ 357	\$ 393	\$36.00
1890	103 Water Service	-\$	67,063	-\$	73,769	-\$ 6,706	10.0%	\$ 433	\$ 476	\$43.00
1891	Lexington Water System	-\$	31,262	-\$	34,388	-\$ 3,126	10.0%	\$ 1,078	\$ 1,186	\$108.00
Grand Total		-\$	1,655,634	-\$	1,744,711	-\$ 89,076	5%			